NOTICE OF CHANGE IN ADOPTED BUDGET

Green Bay Area Public School District

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of the Green Bay Area Public School District, on February 26, 2024, adopted the following changes to previously approved budgeted 2023-24 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:		336,689,291.00	336,587,144.00	
Total Anticipated Revenue		\$336,689,291	\$336,587,144	-\$102,147
Expenditure Appropriations:				
Instruction	100000	\$150,804,994	\$150,864,671	\$59,677
Suport Services	200000	\$102,722,508	\$102,592,552	-\$129,956
Non-Program Transactions	400000	\$83,161,789	\$83,129,921	-\$31,868
Total Expenditure Appropriations		\$336,689,291	\$336,587,144	-\$102,147
Projected Ending Fund Balance:		\$68,447,044	\$68,447,044	\$0